

**General Government
Unified Prosecutorial System**

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Recommended FY 2007	Recommended FY 2008
SOURCE OF FUNDS					
General Fund					
Regular Appropriation	53,355,000	68,097,500	71,311,100	57,218,100	58,185,500
Salary Compensation Fund	1,624,600				
Total General Fund	54,979,600	68,097,500	71,311,100	57,218,100	58,185,500
Restricted Funds					
Balance Forward	452,100	310,400	190,100	310,400	163,400
Current Receipts	110,000	110,000	110,000	110,000	110,000
Total Restricted Funds	562,100	420,400	300,100	420,400	273,400
Federal Funds					
Balance Forward	7,178				
Current Receipts	385,400			472,700	502,000
Non-Revenue Receipts	272,300	652,400	688,500	179,700	186,500
Total Federal Funds	664,878	652,400	688,500	652,400	688,500
TOTAL SOURCE OF FUNDS	56,206,578	69,170,300	72,299,700	58,290,900	59,147,400
EXPENDITURES BY CLASS					
Personnel Cost	50,394,500	63,192,100	66,573,900	53,529,300	54,498,100
Operating Expenses	5,466,700	5,758,100	5,613,100	4,591,200	4,642,300
Grants, Loans or Benefits	35,000	30,000	30,000	7,000	7,000
TOTAL EXPENDITURES	55,896,200	68,980,200	72,217,000	58,127,500	59,147,400
EXPENDITURES BY FUND SOURCE					
General Fund	54,979,600	68,097,500	71,311,100	57,218,100	58,185,500
Restricted Funds	251,700	230,300	217,400	257,000	273,400
Federal Funds	664,900	652,400	688,500	652,400	688,500
TOTAL EXPENDITURES	55,896,200	68,980,200	72,217,000	58,127,500	59,147,400
EXPENDITURES BY UNIT					
Commonwealth's Attorneys	30,118,500	37,833,700	39,529,000	31,382,200	31,908,000
County Attorneys	25,777,700	31,146,500	32,688,000	26,745,300	27,239,400
TOTAL EXPENDITURES	55,896,200	68,980,200	72,217,000	58,127,500	59,147,400

The Unified Prosecutorial System, pursuant to KRS 15.700, was established January 1, 1978 to encourage cooperation among law enforcement officers and provide for the general supervision of criminal justice by the Attorney General as chief law enforcement officer and chief prosecutor of the Commonwealth. Its role is to maintain uniform and efficient enforcement of the criminal laws and administration of criminal justice throughout the Commonwealth.

The Unified Prosecutorial System is administered by the Prosecutors Advisory Council, which the Attorney General chairs. The Unified Prosecutorial System, comprised of the 57 Commonwealth's Attorneys and 120 County Attorneys, prosecutes criminal cases in Kentucky's circuit and district courts.